

COMMISSION AGENDA

Item: 4C

Meeting: 12/16/21

DATE: December 3, 2021
TO: Port of Tacoma Commission
FROM: Eric Johnson, Executive Director
Sponsor: Mark Miller, IT Director
SUBJECT: Moss Adams Cybersecurity Contract Increase

A. ACTION REQUESTED

Request Commission approval to increase the existing five-year Moss Adams Cybersecurity services contract by \$90,000 for a total contract amount of \$359,000.

B. SYNOPSIS

The Master Policy Resolution stipulates that any vendor contract which exceeds \$300,000 must be approved by the Commission. The Master Policy Resolution does not exempt personal services contracts.

The Port entered into an agreement with Moss Adams in December 2017 for cybersecurity services. The agreement provided five years of cybersecurity consulting, penetration testing and audit services. The total cost of \$254,820 for the five years was authorized under the Executive Director's delegation. In November 2021, the Executive Director authorized an additional \$16,000 for a total contract amount of \$269,000. Spending associated with cybersecurity consulting and testing has exceeded the expected costs over the five-year period. This request is for additional dollar authorization for \$90,000 for testing in 2022. This request will increase the total contract amount to \$359,000.

C. BACKGROUND

The Port conducted a competitive RFP process for cybersecurity services in 2017 and selected Moss Adams. In 2018 and 2019, Moss Adams provided consulting services for cybersecurity policy and documentation development. In 2020 & 2021, Moss Adams provided cybersecurity penetration testing and audit assessment services. Through the first four years of the Moss Adams contract, services have totaled \$269,000. The Port IT team would like to engage Moss Adams for cybersecurity penetration testing and audit assessment services under the existing agreement for the fifth year at an estimated cost of \$90,000. This cost is in the approved 2022 IT budget.

The Port IT team plans to issue a competitive RFPs in Q3 2022 for cybersecurity penetration testing and audit assessment services.

D. NEXT STEPS

Request Commission approval of the Moss Adams contract amount of \$359,000 to include 2022 Cybersecurity services.